



CARE Facts & Figures 2005



## The world of CARE

#### Africa Angola Benin Burundi Cameroon Chad Democratic Republic of Congo Eritrea Ethiopia Ghana 10 Ivory Coast 11 Kenya 12 Lesotho 13 Liberia 14 Madagascar 15 Malawi 16 Mali 17 Mozambique

18 Niger

19 Rwanda

21 Somalia

23 Sudan

25 Togo

24 Tanzania

26 Uganda

27 Zambia

28 Zimbabwe

20 Sierra Leone

22 South Africa

#### Asia 29 Afghanistan

30 Bangladesh

31 Cambodia 32 East Timor

33 India 34 Indonesia

35 Laos 36 Myanmar

37 Nepal 38 Pakistan

39 Philippines 40 Sri Lanka

41 Tajikistan 42 Thailand\*

43 Vietnam

#### 57 Bosnia/Herzegovina

56 Albania

58 Bulgaria 59 Croatia

60 Egypt 61 Georgia

62 Iraq

63 Jordan 64 Kosovo

65 Macedonia

66 Romania

67 Russian Federation (North Caucasus)

68 Serbia/ Montenegro

69 West Bank/Gaza

70 Yemen

#### Latin America and the Caribbean

44 Bolivia 45 Brazil

46 Colombia 47 Cuba

48 Ecuador

49 El Salvador 50 Guatemala

51 Haiti

52 Honduras

53 Jamaica

54 Nicaraqua

55 Peru

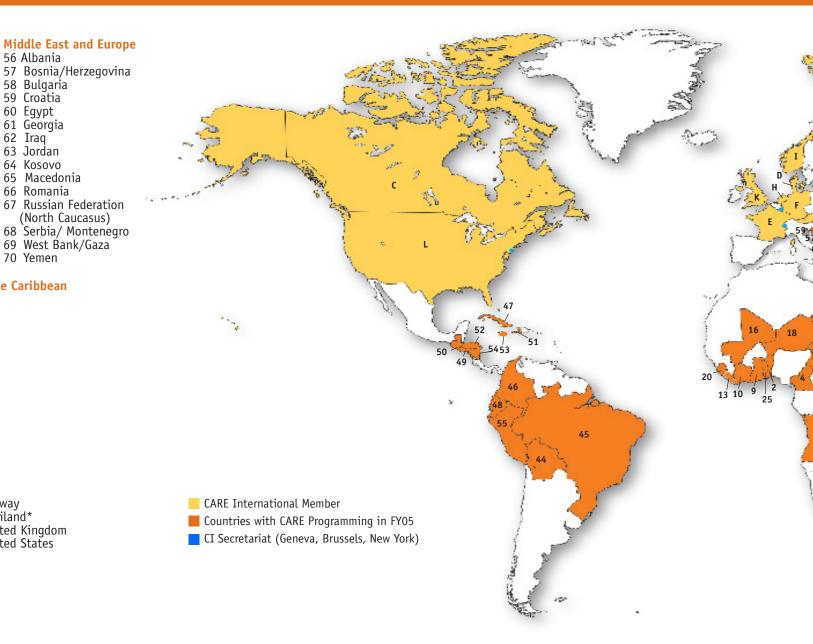
#### **CARE International Member Countries**

**E** France A Australia **F** Germany **B** Austria **G** Japan **C** Canada **H** Netherlands **D** Denmark

I Norway **J** Thailand\*

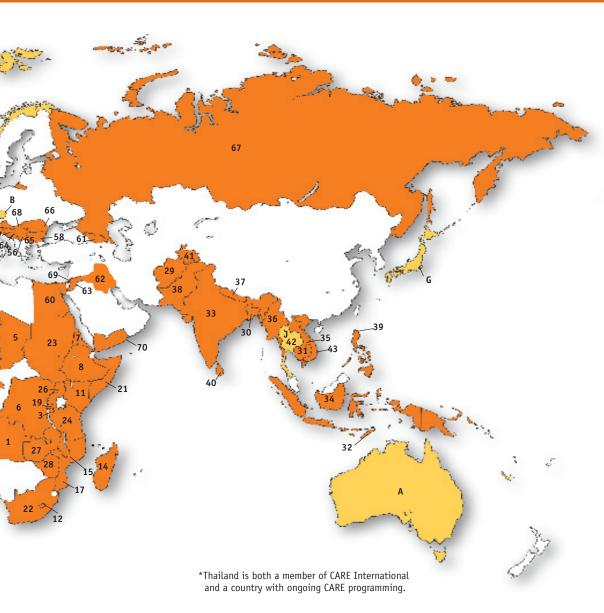
**K** United Kingdom

L United States



# Victories over poverty





#### **Programming Highlights:**

CARE's poverty fighting work reached 48 million people in Fiscal Year 2005 (FY05) through 861 projects in 70 countries.

- Over 21 million people received training or other assistance to improve their crops and protect natural resources, creating sustainable solutions to hunger.
- 2.8 million children benefited from projects that improve the quality of education and increase school enrollment, particularly for girls, who are more likely to miss out on schooling.
- 10.5 million people received emergency assistance during times of crisis, with emphasis on the needs of the most vulnerable, especially women and children.
- Nearly 31 million people gained access to better health services, allowing them to plan pregnancies, have safe deliveries and enjoy good newborn care.
- More than 23 million people got information that helped them prevent the spread of HIV/AIDS and reduce the suffering from one of the worst humanitarian crises of our time.
- More than 2.8 million people, 70 percent of them women, benefited from projects that teach business skills, increase access to credit and help people start and sustain small businesses.
- 2.5 million people gained access to safe water and sanitation, and learned hygiene skills, which, together, keep families healthy and reduce the burden on women of gathering water and caring for the sick.



## COMBINED STATEMENT OF ACTIVITY AND NET ASSETS FOR THE YEAR ENDED JUNE 30, 2005 - USD '000

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	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARÉ	CARE Int'l	Comb.	Total	Total
	Australia	Canada		Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2005	2004
SUPPORT AND REVENUE	rastrana	Canada	Danmark	Deatschara	Trance	зарап	reachana	rtorge	Osterreien	meron	nuito mui		Secretariat	7 taj.	2003	2001
Agricultural commodities	0	0	0	0	0	0	0	0	0	0	0	74,113	0	0	74,113	103,516
Donor contributions	16,611	6,693	1,710	5,829	8,956	554	1,401	2,308	2,359	8,262	1,007	143,941	0	0	199,631	107,409
Programs contracted with member organizations	14,776	35,116	0	5	29	0	0	0	0	0	234	119,649	0	-169,809	0	0
Contributions in kind	66	5,689	0	4	257	0	0	0	0	0	0	2,925	0	0	8,942	46,523
Government and non-governmental agencies grants	14,937	41,832	7,833	11,726	9,892	379	34,068	11,585	8,628	67,060	3,845	276,097	0	0	487,882	444,552
Interest and other income	1,188	1,995	202	192	684	122	-37	4	1,242	273	46	7,631	232	0	13,773	10,581
Administrative support	0	0	0	0	258	0	0	252	0	0	0	0	2,982	-3,492	0	0
Total support and revenue	47,578	91,325	9,745	17,756	20,077	1,054	35,432	14,149	12,230	75,595	5,133	624,356	3,213	-173,301	784,341	712,582
EXPENSES																
Development program activities and disaster and emergency relief	40,043	82,762	7,296	13,425	14,110	502	32,010	11,313	11,655	66,560	4,337	508,491	449	-169,809	623,144	622,446
Supporting services and other expenses	4,201	8,543	2,558	2,902	5,918	515	2,687	2,299	964	8,160	313	56,445	3,122	-3,492	95,134	83,906
Total expenses	44,245	91,304	9,854	16,326	20,027	1,017	34,697	13,613	12,618	74,720	4,650	564,936	3,571	-173,301	718,278	706,352
EXCESS (DEFICIT)	3,333	20	-108	1,430	49	37	735	537	-389	875	482	59,420	-358	0	66,063	6,229
Net assets, beginning of year	2,512	3,038	248	2,551	1,847	1,364	1,340	680	1,021	6,566	1,776	247,985	935	0	271,861	242,160
Other changes	0	0	68	40	1,431	0	0	0	1	11,509	0	6,709	223	0	19,981	21,482
Currency translation adjustment	217	286	7	-43	-53	-69	-21	39	32	-98	-127	0	0	0	170	1,990
Net assets, end of year	6,062	3,344	213	3,977	3,274	1,332	2,054	1,256	666	18,853	2,132	314,114	800	0	358,075	271,861
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## COMBINED BALANCE SHEET FOR THE YEAR ENDED JUNE 30, 2005 - USD '000

	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada		Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2005	2004
ASSETS														.,		
Cash and short term investments	35,615	25,769	1,296	5,861	3,684	353	4,950	2,362	4,250	10,035	3,707	302,268	1,093	0	401,243	319,030
Receivables from governmental and non-governmental agencies	1,999	13,741	2,011	1,407	3,601	0	32,822	769	1,682	9,499	726	47,255	346	-18,336	97,522	103,389
Deposits and other assets	170	1,041	15	4,420	1,152	1,153	0	0	188	8,773	567	216,807	78	0	234,364	125,301
Property and equipment, net	456	3,813	258	85	24	0	33	85	54	803	6	7,516	10	0	13,143	65,984
Total assets	38,240	44,364	3,580	11,774	8,460	1,506	37,805	3,216	6,175	29,110	5,006	573,846	1,527	-18,336	746,272	613,704
LIABILITIES AND FUND BALANCE			3													
Accounts payable and accrued expenses	1,701	6,893	242	238	381	6	774	243	876	513	50	63,114	727	-18,336	57,421	57,519
Advances by governmental and non-governmental agencies	29,423	31,313	2,848	7,024	4,204	161	34,907	1,617	4,569	7,954	2,356	130,304	0	0	256,681	197,558
Debt and other liabilities	1,054	2,814	278	535	601	8	69	100	64	1,790	468	66,314	0	0	74,094	86,765
Total liabilities	32,177	41,020	3,368	7,797	5,186	174	35,751	1,960	5,509	10,257	2,874	259,732	727	-18,336	388,196	341,843
Net assets	6,062	3,344	213	3,977	3,274	1,332	2,054	1,256	666	18,853	2,132	314,114	800		358,075	271,861
Total liabilities and net assets	38,240	44,364	3,580	11,774	8,460	1,506	37,805	3,216	6,175	29,110	5,006	573,846	1,527	-18,336	746,272	613,704



## COMBINED STATEMENT OF ACTIVITY AND NET ASSETS FOR THE YEAR ENDED JUNE 30, 2005 - EURO '000

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	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
	Australia	Canada	Danmark	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2005	2004
SUPPORT AND REVENUE													, we can			
Agricultural commodities	0	0	0	0	0	0	0	0	0	0	0	58,304	0	0	58,304	86,920
Donor contributions	13,054	5,261	1,343	4,578	7,035	435	1,101	1,814	1,853	6,495	792	113,237	0	0	156,997	90,190
Programs contracted with member organizations	11,612	27,602	0	4	23	0	0	0	0	0	184	94,127	0	-133,551	0	0
Contributions in kind	52	4,472	0	3	202	0	0	0	0	0	0	2,301	0	0	7,030	39,065
Government and non-governmental agencies grants	11,738	32,880	6,155	9,210	7,770	298	26,760	9,102	6,777	52,720	3,023	217,203	0	.0	383,636	373,281
Interest and other income	933	1,568	159	151	537	96	-29	3	976	215	36	6,003	182	0	10,830	8,885
Administrative support	0	0	0	0	203	0	0	198	0	0	0	_0	2,346	-2,747	0	0
Total support and revenue	37,389	71,783	7,657	13,947	15,770	829	27,831	11,117	9,606	59,430	4,035	491,175	2,528	-136,297	616,798	598,340
EXPENSES																
Development program activities and disaster and emergency relief	31,468	65,052	5,733	10,545	11,083	395	25,143	8,888	9,155	52,327	3,410	400,025	353	-133,551	490,025	522,656
Supporting services and other expenses	3,301	6,715	2,010	2,279	4,648	405	2,111	1,807	757	6,415	246	44,405	2,456	-2,747	74,808	70,454
Total expenses	34,769	71,767	7,743	12,824	15,731	800	27,254	10,695	9,912	58,741	3,656	444,430	2,810	-136,297	564,833	593,110
EXCESS (DEFICIT)	2,619	16	-85	1,123	39	29	577	422	-305	688	379	46,745	-282	0	51,965	5,231
Net assets, beginning of year	2,110	2,551	208	2,142	1,551	1,145	1,125	571	856	5,513	1,491	208,228	785	0	228,276	232,042
Other changes	0	0	53	31	1,124	-57	0	0	1	9,048	0	5,278	175	0	15,653	17,847
Currency translation adjustment	297	205	0	0	0	-13	0	48	0	381	-103	150	-15	0	949	-26,841
Net assets, end of year	5,026	2,772	176	3,296	2,714	1,104	1,702	1,041	552	15,630	1,767	260,401	663	0	296,843	228,278
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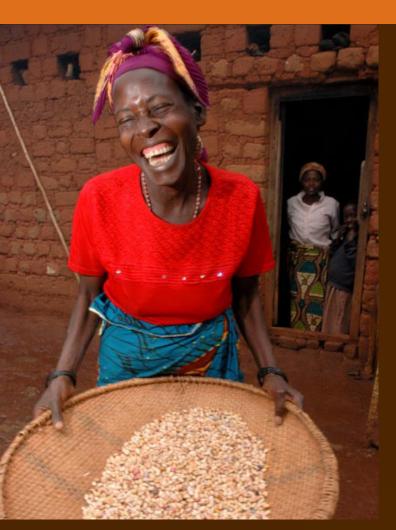


## COMBINED BALANCE SHEET FOR THE YEAR ENDED JUNE 30, 2005 - EURO '000

	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE	CARE Int'l	Comb.	Total	Total
The second secon	Australia	Canada	Danmark	Deutschland	France	Japan	Nederland	Norge	Osterreich	Int'l UK	Raks Thai	USA	Secretariat	Adj.	2005	2004
ASSETS																
Cash and short term investments	29,525	21,363	1,074	4,858	3,053	293	4,103	1,957	3,522	8,319	3,073	250,580	906	0	332,627	267,884
Receivables from governmental and non-governmental agencies	1,657	11,391	1,667	1,166	2,985	0	27,202	638	1,394	7,875	602	39,174	286	-15,201	80,838	86,814
Deposits and other assets	141	863	13	3,663	954	956	0	0	156	7,274	470	179,733	65	0	194,287	105,213
Property and equipment, net	378	3,161	214	71	20	0	27	70	45	666	5	6,231	8	0	10,896	55,406
Total assets	31,701	36,779	2,968	9,758	7,012	1,249	31,331	2,665	5,118	24,134	4,150	475,718	1,266	-15,201	618,648	515,316
LIABILITIES AND FUND BALANCE			1													
Accounts payable and accrued expenses	1,410	5,714	200	197	316	5	642	201	726	425	42	52,322	603	-15,201	47,602	48,296
Advances by governmental and non-governmental agencies	24,392	25,959	2,361	5,822	3,484	134	28,930	1,340	3,787	6,594	1,953	108,022	0	0	212,778	165,886
Debt and other liabilities	874	2,333	230	443	498	6	57	83	53	1,484	388	54,974	0	0	61,424	72,856
Total liabilities	26,675	34,007	2,792	6,462	4,298	145	29,629	1,625	4,566	8,503	2,383	215,318	603	-15,201	321,804	287,038
Net assets	5,026	2,772	176	3,296	2,714	1,104	1,702	1,041	552	15,630	1,767	260,401	663	0	296,843	228,278
Total liabilities and net assets	31,701	36,779	2,968	9,758	7,012	1,249	31,331	2,665	5,118	24,134	4,150	475,718	1,266	-15,201	618,648	515,316



www.care-international.org



**Our Vision** 

We seek a world of hope, tolerance and social justice, where poverty has been overcome and people live in dignity and security.

CARE International will be a global force and a partner of choice within a worldwide movement dedicated to ending poverty. We will be known everywhere for our unshakable commitment to the dignity of people.

#### A Global Movement

CARE is a leading humanitarian organization fighting global poverty. Non-political and non-sectarian, we operate in 70 countries around the world, reaching millions of people in the poorest communities.

CARE tackles underlying causes of poverty so that people can become self-sufficient. We also deliver emergency aid to survivors of natural disasters and war and stay on to help people rebuild their lives.

#### **CARE International Member Countries**

Australia France
Austria Germany
Canada Japan
Denmark Netherlands

Norway Thailand United Kingdom United States

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